Notice About 2020 Tax Rates

Property Tax Rates in Atascosa County

This notice concerns the 2020 property tax rates for Atascosa County.

This notice provides information about two tax rates used in adopting the current year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

Taxes units preferring to list the rates can expand this section to include an explanation of how these tax rates were calculated.

This year's no-new-revenue tax rate .................................................. $ .552995 /$100

This year's voter-approval tax rate .................................................. $ .579455 /$100

To see the full calculations, please visit atascosacounty.texas.gov for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

<table>
<thead>
<tr>
<th>Type of Fund</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund M &amp; O</td>
<td>$4,200,642.45</td>
</tr>
<tr>
<td>General Fund I &amp; S</td>
<td>$363,342.83</td>
</tr>
<tr>
<td>Farm to Market M &amp; O</td>
<td>$1,880,876.61</td>
</tr>
</tbody>
</table>

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

<table>
<thead>
<tr>
<th>Description of Debt</th>
<th>Principal or Contract Payment to be Paid From Property Taxes</th>
<th>Interest to be Paid From Property Taxes</th>
<th>Other Amounts to be Paid</th>
<th>Total Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016 Certificates of Obligation</td>
<td>$405,000.00</td>
<td>$254,560.00</td>
<td>0</td>
<td>$659,560.00</td>
</tr>
<tr>
<td>2017 Certificates of Obligation</td>
<td>$370,000.00</td>
<td>$285,950.00</td>
<td>0</td>
<td>$655,950.00</td>
</tr>
<tr>
<td>2018 Certificates of Obligation</td>
<td>$490,000.00</td>
<td>$156,700.00</td>
<td>0</td>
<td>$646,700.00</td>
</tr>
</tbody>
</table>

(expand as needed)
Total required for 2020 debt service ........................................ $ 1,962,210.00
   (current year)
   - Amount (if any) paid from funds listed in unencumbered funds ....... $ 0
   - Amount (if any) paid from other resources .......................... $ 0
   - Excess collections last year ........................................ $ 30,433.00
   = Total to be paid from taxes in 2020 ................................ $ 1,931,777.00
       (current year)
   + Amount added in anticipation that the taxing unit will collect
     only 94.65% of its taxes in 2020 ..................................... $ 109,191.00
     (collection rate)
   = Total Debt Levy ...................................................... $ 2,040,968.00

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The Atascosa County Auditor certifies that Atascosa County has spent $ 0 (minus any amount
received from state revenue for such costs) in the previous 12 months for the maintenance and
operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Atascosa
County Sheriff has provided Atascosa information on these costs, minus the state revenues received
for the reimbursement of such costs. This increased the voter-approval tax rate by $ 0 (amount of increase)
$/100.

Indigent Health Care Compensation Expenditures

The County of Atascosa spent $ 0 (amount) from July 1 2019 to June 30 2020
(prior year) (current year)
on indigent health care compensation procedures at the increased minimum eligibility standards, less
the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced
indigent health care expenditures is $ N/A. This increased the voter-approval tax rate by $ N/A
$/100.

Indigent Defense Compensation Expenditures

The County of Atascosa spent $ 0 (amount) from July 1 2019 to June 30 2020
(prior year) (current year)
to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent
$ 0 (amount) for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is
$ N/A. This increased the voter-approval rate by $ N/A $100 to recoup N/A (use one phrase to complete sentence: the increased expenditures, or 5% more than the preceding year's expenditures)
Eligible County Hospital Expenditures

The County of Atascosa spent $-0- from July 1, 2019, to June 30, 2020, on expenditures to maintain and operate an eligible county hospital. In the preceding year, the County of Atascosa spent $-0- for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is $N/A. This increased the voter-approval tax rate by N/A/$100 to recoup N/A.

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by Loretta Holley, Atascosa Co. Tax Assessor-Collector 08/19/2020.